BYRNE/JAG Stimulus Approved Funding Allocation Plan

% of Total Funding	Programs	Cal EMA Recommendation to CCCJ	Amended 09 Budget Act	Difference	To Locals	To State Agencies/Others
14.56%	ADA Personnel Enhancement create and retain personnel	$ 60,200,000	$ 19,750,000	$ (40,450,000)	$ 19,750,000	$ -
32.86%	Intensive Probation Supervision- county probation departments	$ 40,000,000	$ 44,576,000	$ 4,576,000	$ 44,576,000	$ -
0.31%	Intensive Probation Supervision - technical assistance from AOC to develop outcome measures	$ -	$ 424,000	$ 424,000	$ -	$ 424,000
2.43%	Firearm Trafficking	$ 3,300,000	$ 3,300,000	$ -	$ -	$ 3,300,000
2.76%	Human Trafficking Task Forces (including NGOs that assist HT victims)	$ 3,750,000	$ 3,750,000	$ -	$ 3,750,000	$ -
1.55%	Regional Anti-Gang Intelligence Led Policing Program	$ 2,100,000	$ 2,100,000	$ -	$ 2,100,000	$ -
3.32%	Cal-MMET create and retain personnel	$ 4,500,000	$ 4,500,000	$ -	$ 4,500,000	$ -
1.11%	Victim Information and Notification Everyday (VINE) Program	$ 3,000,000	$ 1,500,000	$ (1,500,000)	$ 1,500,000	$ -
0.11%	Training for ADA multi-jurisdictional drug task forces - CDAA	$ 150,000	$ 150,000	$ -	$ 150,000	$ -
0.44%	CalEMA - State Operations (requested approximately 1.5%; actual received .43%)	$ 2,017,095	**$ 591,945**	$ (1,425,150)	**$ -**	**$ 591,945**
	Drug Endangered Children Resource, Training and Technical Assistance Center	$ 990,000	$ -	$ (990,000)	$ -	$ -
	Competitive Grants for Units of Local Government	$ 3,000,000	$ -	$ (3,000,000)	$ -	$ -
	CA CLEAR	$ 2,634,849	$ -	$ (2,634,849)	$ -	$ -
	Competitive Grants for State Agencies	$ 3,000,000	$ -	$ (3,000,000)	$ -	$ -
	Law Enforcement Staff Retention & Innovation	$ 7,000,000	$ -	$ (7,000,000)	$ -	$ -
7.37%	Judicial Council - creation of re-entry courts (partnership with CDCR)	$ -	$ 10,000,000	$ 10,000,000	$ -	$ 10,000,000
33.18%	Drug treatment - locals	$ -	$ 45,000,000	$ 45,000,000	$ -	$ 45,000,000
	Program Totals:	**$ 135,641,945**	**$ 135,641,945**	**$ -**	**$ 76,326,000**	**$ 59,315,945**
100.00%	**Total JAG stimulus monies available:**	**$135,641,945**	**$135,641,945**	**$135,641,945**	**$135,641,945**	**$135,641,945**

LEGEND:

	Programs recommended to CCCJ by Cal EMA that were authorized via '09 Amended Budget Act
	*Programs recommended to CCCJ by Cal EMA that were **NOT** authorized via '09 Amended Budget Act*
	New programs authorized via 09 Amended Budget Act

8/17/09